



AGENDA PLACEMENT FORM

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

COMMISSIONERS COURT

APR 24 2023

Date: April 17, 2023

Meeting Date: April 24, 2023

Submitted By: Rexann Knowles

Department/Office: County Judge

Approved

Signature of Director/Official: _____

Agenda Title:

Consideration of Budget Transfer for the Jail in the amount of \$500,000

Public Description (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

Budget transfer from Personnel Salaries to Overtime Compensation to cover future overtime cost.

(May attach additional sheets if necessary)

Person to Present: Chief Blankenship

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 3 minutes

Session Requested: Action Item (Action Item, Workshop, Consent, Executive)

Check All Departments That Have Been Notified:

County Attorney IT Purchasing Auditor

Personnel Public Works Facilities Management

Other Department/Official (list) _____

Please Inter-Office All Original Documents to County Judge’s Office Prior to Deadline & List All External Persons Who Need a Copy of Signed Documents In Your Submission Email

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 24th day of April 2023, the Commissioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: SO-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5610-51030-LE	500,000.00
TOTAL TRANSFERRED FROM:		\$500,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5610-51100-LE	500,000.00
TOTAL TRANSFERRED TO:		\$500,000.00

COMMISSIONERS COURT

EXPLANATION:

To cover future overtime cost

APR 24 2023

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY: 
 Christopher Boedeker, County Judge